Government of Guam Fiscal Year 2007 Budget

Equipment / Capital and Space Requirement

Function: COMMUNITY AND HUMAN SERVICES

Department/Agency: DEPARTMENT OF LABOR

Program: Wage & Hour

EQUIPMENT/CAPITAL LISTING:			
Description	Quantity	Percentage of Use	Comments
Computer PC	2	100	
Computer Printer	2	80	
Computer Keyboard	2	100	
Office Desk	2	100	
Secretary's Table	1	100	
Office Chairs	3	100	
Steel Cabinet 4 Drawer	4	100	
Steel Cabinet 2 Drawer	2	100	
Calcuating Machines	2	80	
Switch - Printer Sharing	2	100	
Steel Cabinet 5 Drawer	2	100	

SPACE REQUIREMENT	Total Program		Total Program Space		
(for Personnel and Equipment/Capital)	Space (Sq. Ft.):		Occupied (Sq. Ft.):		
		Percent of Total			
Description	Square Feet	Program Space	Comments		
Director's Office	400	100%			
Fair Employment	560	100%		YEAR 4 OF 4 YEAR CONTRACT	
Fiscal & Support	400	100%			
Worker's Compensation	1,768	100%			
Wage & Hour	1,620	100%	VEAD 4 OF /		
Alien Labor	1,186	100%	1EAR 4 OF 2		
Economic Research Center (ERC)	1,340	100%			
Conference Rooms	1,800	100%			
Employee Lounge	280	100%			
One-Stop Center*	3,600	100%			
TOTAL SPACE REQUIREMENT:	12,954				
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